

Energy Efficiency Program Activity by Town

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Town Name: PROVNC TOWN
Program Period: 2021
Current Dates: 10/1/2021 - 10/31/2021
Cumulative Dates: 1/1/2021 - 10/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	16,987.11	\$19,112.84	4	\$0.00	0.00%
A2a - Residential Coordinated Delivery	36.00	\$200.00	1	39,369.30	\$102,464.71	78	\$163,827.27	62.54%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$19,054.00	93	\$22,218.28	85.76%
A2c - Residential Retail	10,657.30	\$5,370.00	9	55,411.42	\$255,978.46	158	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$1,510.13	1	0.00	\$15,486.72	12	\$0.00	0.00%
Res Subtotal	10,693.30	\$7,080.13	11.00	111,767.83	\$412,096.73	345	\$186,045.55	
Res % of Total	51.80%	46.30%	36.67%	55.98%	47.27%	83.33%	55.83%	
B1a - Income Eligible Coordinated Delivery	3,322.00	\$1,578.88	15	-16,765.88	\$394,329.85	41	\$61,995.48	636.06%
IE Subtotal	3,322.00	\$1,578.88	15.00	-16,765.88	\$394,329.85	41	\$61,995.48	
IE % of Total	16.09%	10.33%	50.00%	-8.40%	45.23%	9.90%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$595.00	1	21,590.84	\$16,426.68	8	\$85,169.33	19.29%
C2a - C&I Existing Building Retrofit - Municipal	4,838.34	\$5,511.44	2	37,358.36	\$36,225.00	3	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	1,791.00	\$525.00	1	45,698.80	\$12,666.90	17	\$0.00	0.00%
C&I Subtotal	6,629.34	\$6,631.44	4.00	104,647.99	\$65,318.58	28	\$85,169.33	
C&I % of Total	32.11%	43.37%	13.33%	52.42%	7.49%	6.76%	25.56%	
Total	20,644.64	\$15,290.45	30	199,649.94	\$871,745.16	414	\$333,210.36	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.